



**Janet Napolitano, Governor**  
**Anthony D. Rodgers, Director**

801 East Jefferson, Phoenix AZ 85034

PO Box 25520, Phoenix AZ 85002

**phone** 602 417 4000

[www.ahcccs.state.az.us](http://www.ahcccs.state.az.us)

***Our first care is your health care***

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

**Date:** January 29, 2008

**To:** Distribution\*

**From:** Linda Skinner, Assistant Director, DMS

**Subject:** KidsCare and HIFA Parent Statistics as of January 1, 2008

Updated statistics for KidsCare and HIFA parents for January 1, 2008 are attached to this memorandum.

If you have any questions regarding this information please call me at (602) 417-4635.

Distribution\*

Anthony Rodgers  
Dr. Marc Leib  
Dr. John Molina  
Dr. Robert Birdwell  
Tom Betlach  
Kate Aurelius  
Jim Cockerham  
Kevin Driesen  
Shelli Silver

Windy Marks  
John Gallagher  
Melanie Norton  
Penny Butler  
Joni Dunning  
Patty Dennis  
Doris Spiegel  
Dawn O'Dell

January Contreras – Governor's Office  
Gina Flores – Governor's Office  
Judy Walruff – Governor's Office for Children Youth and Families  
Beverly Binkier – CMS  
Dana Naimark – Children's Action Alliance  
Tara Plese – Association of Community Health Centers  
Jane Pearson – St. Luke's Charitable Trust  
Dr. Jennie Kronenfeld – ASU Dept. of Sociology  
Moe Gallegos – City of Phoenix Community Services  
Dr. Howard Eng – U of A Rural Health Office  
Jenna Goad – JLBC

KidsCare Activity as of January 1, 2008									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Jun. 2007	10,317	4,324	9,962	10,404	4,879	11,688	1,412	2,065	64,453
Jul. 2007	10,742	3,754	8,227	9,739	4,304	12,525	1,265	1,827	64,424
Aug. 2007	12,281	3,639	8,114	8,401	6,033	13,182	1,255	1,987	65,552
Sep. 2007	10,415	5,392	12,757	9,413	3,375	12,818	1,652	1,839	65,376
Oct. 2007	12,213	3,851	9,882	10,535	8,977	11,311	1,268	1,579	65,189
Nov. 2007	9,993	3,447	9,403	9,201	9,695	11,182	1,204	1,657	65,049
Dec. 2007	8,728	2,667	8,021	8,568	8,806	11,718	1,071	1,430	64,115
Total KidsCare Enrollment as of January 1, 2008								63,530	

\* Information for these columns not available until 2003

**Hotline Calls:** Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

**New Applications Received - Children + Parents:** Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

**Renewals Processed - Children + Parents:** Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

**Changes Processed - Children + Parents:** Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children:** Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

**KidsCare to DES Children:** Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

# January 2008

Ethnicity of the KidsCare Population		
As of January 1, 2008		
1,033	1.6%	Asian/Pacific Islander
1,521	2.4%	Black
39,164	61.6%	Hispanic
4,456	7.0%	Native American
14,156	22.3%	White
561	0.9%	Other
2,640	4.2%	Unknown
63,531	100.0%	<b>Total</b>

Estimated, updated quarterly.

Enrollment by Age - January 1, 2008*			
Age	Capitated	FFS/IHS	Total
>1	840	46	886
1	3,970	142	4,112
2 - 5	13,794	437	14,231
6 - 9	16,643	623	17,266
10 - 13	13,188	670	13,858
14 - 17	10,807	802	11,609
18	1,428	130	1,558
19	2	-	2
Total	60,672	2,850	63,522

Enrollment by Gender - January 1, 2008*		
Total	%	
32,626	51.4%	Male
30,896	48.6%	Female
63,522	100.0%	Total

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - December 2007		
Found Eligible for Medicaid		
470	17.3%	Approved for or already Medicaid
2,243	82.7%	Other*
<b>2,713</b>	<b>100%</b>	<b>Grand Total</b>
975	43.5%	Income exceeds the standard
391	17.4%	Failed to cooperate with Application requirements
301	13.4%	Failed/Refused to Pay Premium
233	10.4%	Covered by group or other health insurance
168	7.5%	Administrative
99	4.4%	Alien Status
38	1.7%	Voluntary withdrawal
38	1.7%	Others, Less than 1% each
<b>2,243</b>	<b>100%</b>	<b>Total Other</b>

Reasons for Discontinuance - December 2007		
Transferred to Medicaid		
695	13.5%	Total Transferred to Medicaid
4,445	86.5%	Other*
<b>5,140</b>	<b>100.0%</b>	<b>Grand Total</b>
1,911	43.0%	Failed to Pay Premium
1,434	32.3%	Failed to cooperate with Application requirements
839	18.9%	Income exceeds the standard
78	1.8%	Voluntary withdrawal
70	1.6%	Age requirement not met
113	2.5%	Others, each less than 1%
<b>4,445</b>	<b>100%</b>	<b>Total Other</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics										
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - October 2007	November 2007	December 2007	2007 Calendar Year Totals	January 2008
Active Population							65,049	64,115		63,530
<b>Billed (Last Month)</b>										
Number of Kids	303,943	384,483	521,004	521,004	572,442	511,249	52,564	51,510	615,323	50,141
Premium Amount	\$2,720,505	\$5,195,029	\$6,745,600	\$6,745,600	\$7,389,468	\$6,319,540	\$642,310	\$631,470	\$7,593,320	\$613,780
<b>Bad Debt*</b>										
Number of Households	8,282	10,987	14,009	14,009	13,119	11,497	1,349	2,159	15,005	
Number of Kids	13,595	18,053	20,461	20,461	18,983	18,290	2,070	3,497	23,857	
Bad Debt Amount	\$207,105	\$436,114	\$476,186	\$476,186	\$440,701	\$400,363	\$45,642	\$64,347	\$510,352	

\* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

### KidsCare January 1, 2008

Eligible by County		Jan 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008
Apache	01	755	644	666	726	709	750	774	771	815	811	831	869	855	855
Cochise	03	886	853	849	864	866	879	869	869	901	887	884	872	867	876
Coconino	05	1,172	1,146	1,151	1,211	1,225	1,283	1,318	1,290	1,312	1,345	1,304	1,300	1,259	1,222
Gila	07	469	482	481	471	466	449	442	439	440	444	458	471	482	468
Graham	09	289	293	293	306	310	298	292	278	276	266	269	266	272	257
Greenlee	11	39	38	38	44	43	30	32	31	31	27	22	25	30	35
Maricopa	13	34,932	37,659	37,953	39,631	40,282	41,681	41,731	41,734	42,474	42,246	42,106	42,066	41,393	41,026
Mohave	15	1,445	1,422	1,431	1,479	1,510	1,565	1,532	1,528	1,547	1,525	1,496	1,493	1,483	1,497
Navajo	17	1,350	1,373	1,414	1,492	1,515	1,551	1,561	1,551	1,559	1,589	1,573	1,557	1,515	1,546
Pima	19	7,738	7,716	7,649	7,981	8,066	8,281	8,337	8,381	8,566	8,596	8,579	8,539	8,430	8,214
Pinal	21	1,489	1,557	1,536	1,633	1,622	1,679	1,705	1,687	1,682	1,737	1,789	1,784	1,793	1,806
Santa Cruz	23	850	882	885	927	928	939	947	945	943	907	900	903	878	878
Yavapai	25	1,845	1,972	1,964	2,035	2,063	2,147	2,124	2,133	2,172	2,171	2,149	2,107	2,115	2,146
Yuma	27	2,558	2,424	2,435	2,517	2,533	2,585	2,628	2,631	2,675	2,667	2,668	2,635	2,579	2,525
LA Paz	29	179	151	151	159	148	140	157	153	156	155	157	157	160	176
<b>TOTAL</b>		<b>55,996</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>	<b>64,421</b>	<b>65,549</b>	<b>65,373</b>	<b>65,185</b>	<b>65,044</b>	<b>64,111</b>	<b>63,527</b>

Covered by		Jan 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Oct 2007	Nov 2007	Dec 2007	Jan 2008
Temporary Fee-for-Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		53,437	56,143	56,383	58,867	59,641	61,494	61,609	61,632	62,654	62,436	62,275	62,065	61,205	60,677
IHS		2,559	2,469	2,513	2,609	2,645	2,763	2,840	2,789	2,895	2,937	2,910	2,979	2,906	2,850
<b>TOTAL</b>		<b>55,996</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>	<b>64,421</b>	<b>65,549</b>	<b>65,373</b>	<b>65,185</b>	<b>65,044</b>	<b>64,111</b>	<b>63,527</b>

Discrepancy of 4 for October 2007 resulting from timing of report production  
Discrepancy of 5 for November 2007 resulting from timing of report production  
Discrepancy of 4 for December 2007 resulting from timing of report production  
Discrepancy of 3 for January 2008 resulting from timing of report production

# HIFA Parents January 1, 2008

## Ethnicity of the HIFA Parent Population\* As of January 1, 2008

463	3.7%	Asian/Pacific Islander
263	2.1%	Black
5,258	41.7%	Hispanic
1,027	8.1%	Native American
4,669	37.0%	White
208	1.6%	Other
730	5.8%	Unknown
12,618	100.0%	Total

Estimated, updated quarterly.

## Enrollment by Gender HIFA Parents January 1, 2008

5,353	42.4%	Male
7,266	57.6%	Female
12,619	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

## Reasons for Denials - December 2007

### Found Eligible for Medicaid

252	15%	Approved for or already Medicaid
1,424	85%	Other*
1,676	100%	<b>Grand Total</b>
477	33.5%	No Eligible Child
221	15.5%	Administrative
212	14.9%	Alien Status
209	14.7%	Failed to Cooperate with Application requirements
87	6.1%	Failed/Refused to Pay Premium
81	5.7%	Covered by group or other health insurance
76	5.3%	Income exceeds the standard
57	4.0%	Voluntary withdrawal
4	0.3%	Others, Less than 1% each
1,424	100%	<b>Total Other*</b>

## Reasons for Discontinuance - December 2007

### Transferred to Medicaid

134	9.1%	Total Transferred to Medicaid
1,337	90.9%	Other*
1,471	100%	<b>Grand Total</b>
714	53.4%	No Eligible Child
348	26.0%	Failed to Pay Premium
141	10.5%	Failed to cooperate with Application requirements
68	5.1%	Voluntary withdrawal
22	1.6%	Income exceeds the standard
17	1.3%	Covered by group or other health insurance
27	2.0%	Others, Less than 1% each
1,337	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

## HIFA Premium and Population Statistics

	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - October 2007	November 2007	December 2007	2007 Calendar Year Total	January 2008
Active Population						13,605	13,086		12,619
<b>Premiums Billed</b>									
Number of Accounts	107,342	126,842	146,905	154,007	99,272	9,012	8,479	116,763	7,809
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$5,845,415	\$543,361	\$523,900	\$6,912,676	\$494,449
<b>Enrollment Fees Billed</b> Collected beginning January 2005									
Number of Accounts			12,197	8,775	6,293	422	622	7,337	436
Total Billed			\$238,965	\$172,454	\$118,660	\$8,480	\$12,365	\$139,505	\$8,655
<b>Bad Debt</b>									
Number of Parents Termed	6,355	6,848	5,998	6,108	5,492	533	687	6,712	
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	\$595,210	59,913	78,911	\$734,034	

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".